

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
 Bond Program Spending to Date by Site
 Data as of 01/31/2021

Updated 02/03/2021

Site Name	Original-46	33,415,902						
ELLERHORST	11,238,341	13,931,806	13,931,806	-	13,931,806	-	-	Footnote 1
FAIRMONT	10,971,356	6,864,259	4,809,942	1,434,778	6,244,720	206,730	412,808	Footnote 3
FORD	11,839,322	30,817,526	30,817,526	-	30,817,526	-	-	Footnote 1
GRANT	1,409,600	2,155,565	2,155,565	-	2,155,565	-	-	Footnote 1
HANNA RANCH	680,923	783,349	783,349	-	783,349	-	-	Footnote 1
HARDING	15,574,211	22,632,446	22,632,446	-	22,632,446	-	-	Footnote 1
		448,435	448,435	-	448,435	-	-	Footnote 1
		2,679,839	1,932,714	-	1,932,714	-	747,125	Footnote 3
		19,343,892	19,343,892	-	19,343,892	-	-	Footnote 1
		25,342,166	25,342,166	-	25,342,166	-	-	Footnote 1
		67,247,823	1,745,473	91,389	1,836,862	4,050	65,406,911	Footnote 3
		17,676,561	17,676,561	-	17,676,561	-	-	Footnote 1
		15,395,678	15,395,678	-	15,395,678	-	-	Footnote 1
		12,233,801	12,233,801	-	12,233,801	-	-	Footnote 1
		44,129,324	37,302,187	5,301,490	42,603,677	527,065	998,582	Footnote 3
		16,651,130	16,651,130	-	16,651,130	-	-	Footnote 1
		16,791,028	16,791,028	-	16,791,028	-	-	Footnote 1
		15,619,655	15,619,655	-	15,619,655	-	-	Footnote 1
		47,800,813	47,800,813	-	47,800,813	-	-	Footnote 1
		34,492,752	34,492,752	-	34,492,752	-	-	Footnote 1
		2,080,188	2,080,188	-	2,080,188	-	-	Footnote 1
		21,424,293	21,424,293	-	21,424,293	-	-	Footnote 1
		21,511,005	14,741,225	4,053	14,745,278	2,957,963	3,807,764	Footnote 3
		8,655,163	1,555,163	-	1,555,163	365,638	6,734,362	Footnote 3
		15,102,837	15,102,837	-	15,102,837	-	-	Footnote 1
		6,345,886	3,481,786	-	3,481,786	-	2,864,100	Footnote 3
		16,737,037	16,737,037	-	16,737,037	-	-	Footnote 1
		14,975,067	14,975,067	-	14,975,067	-	-	Footnote 1
		10,222,362	10,222,362	-	10,222,362	-	-	Footnote 1
		16,065,870	16,065,870	-	16,065,870	-	-	Footnote 1
		15,322,847	15,322,847	-	15,322,847	-	-	Footnote 1
		699,062,105	603,697,297	6,831,710	610,529,007	4,061,446	84,471,652	
		6,415,493	6,218,766	196,726	6,415,493	-	-	Footnote 1
		381,209	381,209	-	381,209	-	-	Footnote 1
		83,432,888	83,432,888	-	83,432,888	-	-	Footnote 1
		699,000	699,000	-	699,000	-	-	Footnote 1
		73,382,179	72,657,291	2,168	72,659,458	265,130	457,591	Footnote 2
		56,689,430	56,689,430	-	56,689,430	-	-	Footnote 1
		221,000,199	220,078,584	198,894	220,277,478	265,130	457,591	



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Site Name	Original Budget *	Board Approved Budget 12/16/20	Expended FY 99-01 thru FY 19-20	Expended FY 20-21 Jul-Jan	Expended Total thru 01/31/21	Committed Balance as of 01/31/21	Budget Balance as of 01/31/21	Notes
DE ANZA HS	105,389,888	132,236,248	132,236,248	-	132,236,248	-	-	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	-	146,850,105	-	-	Footnote 1
GREENWOOD	35,315,772	79,583,607	79,583,607	-	79,583,607	-	-	Footnote 1
HERCULES HS	12,603,343	17,995,019	3,295,019	-	3,295,019	-	14,700,000	Footnote 3
KENNEDY HS	89,903,130	46,054,981	33,854,981	-	33,854,981	-	12,200,000	Footnote 3